AGENDA CATEGORY:

BOARD MATTERS:
CONSENT CALENDAR:
PUBLIC HEARING:
STUDY SESSION:
$\qquad$ :

## BOARD MEETING DATE: March 9, 2023

## ITEM TITLE: Consider Selecting a Redesigned Playground Structure for 5 - 12-year-old to be Installed at Anuta Park

## RECOMMENDATION:

That the Board of Directors select redesigned playground \#6 for 5 - 12-year-old to be installed at Anuta Park.

## FISCAL IMPLICATIONS:

The Anuta Park playground project totaling $\$ 345,381$ (attachment 1 ) is being funded through Prop 68 funding ( $\$ 269,994$ ) and Park Impact fees $(\$ 75,387)$.

## BACKGROUND:

At the October 13, 2022 the Board approved playground designs for Anuta Park. The Board approved two playground designs, one for 2-5-year-old and one for 5-12-year-olds. Dave Bang and Associates provided an estimate for the designs; however, after the playground designs were approved the cost increased significantly from $\$ 269,994$ to $\$ 450,796$ putting the project well over budget.

Staff has been working with the vendor to develop a project that would be closer to the initial budget while keeping with the input provided by the community, staff, and Board. The attached redesigned playground is offered to the Board for consideration.

The redesign keeps the initial design of the playground for 2 - 5 -year-old. The playground for 5 12 -year-old has been redesigned to mitigate costs while providing children with a fun and engaging playground experience.

The project scope includes demolition of existing playground apparatus; installation of new ADA compliant playground apparatus, a hydration station, and resilient surfacing (poured-in-place). Initially, staff and Dave Bang Associates Inc. (vendor), conducted a community input session at the park and based on the input received from this and past community input meetings, the consensus is consistent with staff's recommendation.

Respectfully submitted,
Doug Long, General Manager

